

JAGAN NATH UNIVERSITY
 Village Rampura, Tehsil Chaksu, Jaipur
 (ESTABLISHED UNDER THE JAGAN NATH UNIVERSITY, JAIPUR ACT, 2008)

(Act No.19 of 2008)
Income & Expenditure for the year ended on 31-03-2020

Expenditure	Amount (Rs)	Income	Amount (Rs)
Tc Advertisement Expenses	16092136.00	By Receipts	147172196.18
Tc Bank Charges	18811.82	By Interest Received	2543613.55
Tc Books & Study Material	351137.00	By Deficit over Income	15473757.87
Tc Conveyance Exp.	1124285.61		
Tc Consultancy Expenses	1018300.00		
Tc Corporate Training Exp.	62950.00		
Tc Depreciation	14922929.25		
Tc Diwali Exp.	687377.00		
Tc Electricity & Water Expense	4550308.00		
Tc Engineering Lab Expenses	1082096.00		
Tc Examination Remuneration	1213310.00		
Tc ESI Employer Contribution	343575.00		
Tc Faculty Charges	32399312.00		
Tc Freight & Cartage	11860.00		
Tc Honorarium for Classes	1026480.00		
Tc Incentive Faculty	395730.00		
Tc Incentive Staff	53429.00		
Tc Insurance Exp.	368271.00		
Tc Interest & Hire Purchases	38858.38		
Tc Internet Expanse	550912.00		
Tc Leave Encashment	569740.00		
Tc Leave Encashment Faculty	50478.00		
Tc Lease Rental Exp.	300000.00		
Tc Marketing Exp	3925865.00		
Tc Medical Exp.	11517.00		
Tc Membership & Subscription	1967516.00		
Tc Misc Expense	123323.00		
Tc Newspaper & Periodicals	426905.00		
Tc PF Employer Contribution	914581.00		
Tc Photostate Expenses	21347.00		
Tc Plantation Expenses	403470.54		
Tc Postage Expenses	57666.00		
Tc Power & Fuel	625297.00		
Tc Printing & Stationary	1998627.00		
Tc Professional Expenses	5977941.00		
Tc Rent charges	1590276.00		
Tc Repair & Maintenance	51120.00		
Tc Repair & Maintenance Computer	3601557.00		
Tc Repair & Maintenance Vehicle	959006.00		
Tc Repair & Maintenance Bldg	17981671.00		
Tc Salary & Allowances	29207989.00		
Tc Seminar & Exhibition	856158.00		
Tc Service Charges	8912613.00		
Tc Sports Exp.	61274.00		
Tc Seed Money for Project Exp.	1052820.00		
Tc Sponsored Project Exp.	3310600.00		
Tc Statutory Audit Fees	123310.00		
Tc Student Activity Exp.	2974349.00		
Tc Telephone Expense	147934.00		
Tc Travelling Expense	378040.00		
Tc Welfare Expenses	419502.00		
Total	166189567.60	Total	166189567.60

Notes on Accounts and Significant Accounting Policies Schedule-F
 For Jagan Nath University

For Jagan Nath University
Registrar
Jagan Nath University
Jaipur

(Vice Chancellor)
Vaishali
VICE CHANCELLOR
JAGAN NATH UNIVERSITY
JAIPUR

As per Our audit report of even date.
 For Mohnot Puneet & Associates
 Chartered Accountants
M. N. Mohnot
 (CA. Puneet Mohnot)
 Partner
 M. N. - 079480
 FRN:- 012316C



Certified true copy
[Signature]
Finance Officer
Jagannath University
Jaipur

Certified True Copy
Registrar
Jagan Nath University, Jaipur

29/12/20